

## Appendix A

<b>List of Contracts for Substance Misuse Services for Barnet and Harrow 2014/2015</b>						
<b>No</b>	<b>Borough</b>	<b>Provider</b>	<b>Contract Description</b>	<b>Annual Contract Value</b>	<b>Service Description</b>	<b>Contract Expiry Date</b>
1	Barnet	Westminster Drug Project Barnet (WDP-Barnet)	Drug & Alcohol Treatment	£1,090,503.00	Structured Day Programme, Drug Intervention Programme, Needle Exchange Programme, Barnet Service User Group, Alcohol Treatment Requirement, Drug Rehab Requirement, Education to Employment. Various Group Work and Counselling Services. (Includes MOPAC Drug Intervention Programme)	30/09/2015
2	Barnet	Barnet, Enfield & Haringey Mental Health Trust - Barnet Drug & Alcohol Service (BDAS)	Drug & Alcohol Treatment	£1,222,224.00	Opiate Substitute Prescribing. GP Shared Care Scheme (GPSC) joint working, Psychiatric liaison, Blood Borne Virus testing & vaccination. Community Detoxification, Counselling & Group Work	30/09/2015
3	Barnet	Haringey Advisory Group on Alcohol (HAGA)	Alcohol Treatment	£167,000.00	Identification & Brief Advice Training, Extended Brief Interventions, Structured Psychosocial Interventions, Mental State Assessments for alcohol specific cognitive impairments, Alcohol Liaison Worker at local Hospital.	30/09/2015

## Appendix A

4	Barnet	ILLY	IT Services for Case Management System	£28,290.00	Case Management IT System used by WDP- Barnet, BDAS and HAGA	30/09/2015
5	Barnet	Homeless Action Barnet	Homeless Prevention/Support	£35,000.00	Enable and facilitate practical change for Substance Misuse/Homeless People – joint working with WDP-Barnet, HAGA and BDAS	30/09/2015
6	Barnet	Tavistock	Young Person Drug & Alcohol Service	£133,158.00	To reduce the harm caused by drug and alcohol misuse to young people and their families by improving young people's health and social functioning	31/03/2016
7	Barnet	GP Shared Care Scheme (GPSC) & Supervised Consumption (SC)	Shared Care Services	£50,000.00	<p>GPSC: GPs provide prescribing and healthcare services to clients with drug misuse in conjunction with BDAS. There are 12 GP Practices signed up to the GPSC Scheme in Barnet.</p> <p>SC: Pharmacies dispense prescribed opiate substitute medication to clients in treatment; the consumption of the medication is supervised by the Pharmacist. There are 20 Pharmacies signed up to the SC in Barnet.</p>	30/09/2015
8	Barnet	Barnet CCG	Prescription Charges	£22,000.00	This is a budget allocated to GPSC associated prescribing costs as invoiced by Barnet CCG.	30/09/2015

## Appendix A

9	Barnet	Equinox	In-patient Detoxification Unit	£136,940.00	Detoxification Service for Substance Misuse Service Users	30/09/2015
10	Barnet	Various Providers Dependant on the Service User need	In-patient Detoxification Unit	£50,000.00	Detoxification Service for Substance Misuse Service Users	'Spot Purchase' only
11	Barnet	Various Providers Dependant on the Service User need	In-patient Rehabilitation Unit	£159,000.00	Rehabilitation Service for Substance Misuse Service Users	'Spot Purchase' only
	<b>Barnet Total</b>			<b>£3,094,115.00</b>		
1	Harrow	Ethnic Alcohol counselling in Harrow (EACH)	Drug & Alcohol Service	£442,473.00	Structured Day Programme, Counselling Services, Group Work, Alcohol Treatment Reports, Young Person Services in collaboration with Compass-Harrow	30/09/2015
2	Harrow	Compass-Harrow	Drug & Alcohol Treatment	£1,112,674.00	Opiate Substitute Prescribing, Dual Diagnosis coordination, Alcohol Liaison Worker in Hospital, Community Detoxification, Blood Borne Virus testing and vaccination, Needle Exchange Programme, Hidden Harm, Group Work. Young Person Services in collaboration with EACH.	30/09/2015
3	Harrow	Radiate	Recovery support	£88,560.00	Support to access Education, Training	30/09/2015

## Appendix A

					and Employment	
4	Harrow	Westminster Drug Project-Harrow (WDP-Harrow)	Drug & Alcohol Treatment	£488,430.00	Drug Intervention Programme, Opiate Substitute Prescribing, GP Shared Care Scheme (GPSC) joint working, Drug Rehabilitation Requirement assessments	30/09/2015
5	Harrow	Ignite	Young Person Drug & Alcohol Awareness & Brief Intervention	£27,933.00	Health Promotion & brief intervention.	31/08/2015
6	Harrow	GP Shared Care Scheme (GPSC) & Supervised Consumption (SC)	Shared Care Services	£69,000.00	<p>GPSC: GPs provide prescribing and healthcare services to clients with drug misuse in conjunction with WDP-Harrow. There are 11 GP Practices signed up to the GPSC Scheme in Harrow.</p> <p>SC: Pharmacies dispense prescribed opiate substitute medication to clients in treatment; the consumption of the medication is supervised by the Pharmacist. There are 20 Pharmacies signed up to the SC in Harrow.</p>	30/09/2015
	Harrow	NHS Business Services Authority	Prescribing Service	£48,000.00	This is a budget allocated to GPSC associated prescribing costs	30/09/2015

## Appendix A

7	Harrow	Providence	In-patient Detoxification and Rehabilitation Unit	£25,000.00	Inpatient Detoxification and Rehabilitation services	30/09/2015
8	Harrow	Broadreach	In-patient Detoxification and Rehabilitation Unit	£25,000.00	Inpatient Detoxification and Rehabilitation services	30/09/2015
9	Harrow	Blenheim	Drug Service	£112,215.00	Drug Rehabilitation Requirement Day Programme, Counselling, Cannabis Group Work, support to access Education, Training and Employment.	30/09/2015
10	Harrow	Westminster Framework Agreement: Max Glatt, Cranstoun City Roads & Foundation 66	In-patient Detoxification	£101,000.00	In-patient Detoxification service	<b>31/03/2016</b>

## Appendix A

	Harrow	Various Providers Dependant on the Service User need	In-patient Detoxification and Rehabilitation Units	£50,000.00	Rehabilitation Service for Substance Misuse Service Users	'Spot Purchase' only
	<b>Harrow Total</b>			<b>£2,590,285.00</b>		

## Appendix A

### List of Contracts for School Nursing Service for Barnet and Harrow 2014/2015

No	Borough	Provider	Contract Description	Annual Contract Value	Service Description	Contract Extended Date
1	Barnet	Central London Community Healthcare	School Nursing Service	£1,084,000.00	School Nurses for Barnet Council	30/08/2015
2	Harrow	Ealing Hospital NHS Trust	School Nursing Service	£724,000.00	School Nurses for Harrow Council	30/08/2015

### List of Contracts CaSH - Sexual Health Services for Barnet and Harrow 2014/2015

No	Borough	Provider	Contract Description	Annual Contract Value	Service Description	Contract Extended Date
1	Barnet	Central London Community Health (CLCH)	Family Planning - CaSH Services	£919,555	Family Planning Services - block contract for CASH services (part of contract with School Nursing and Smoking Cessation as well as new children services)	31/06/2015
2	Harrow	North West London Hospitals - Community Services (NWLH)	Family Planning - CaSH Services	£720,000	Community Services - Block contract	31/06/2015

## Appendix A

<b>List of GUM contracts for Barnet and Harrow 2013/2014</b>			
<b>Title</b>	<b>Contract End Date</b>	<b>Suppliers</b>	<b>Annual Value</b>
GUM contracts (Barnet)	31/03/2015	Barnet & Chase Farm Hospitals NHS T	£ 1,019,208.00
Public Health (Barnet) - Sexual Health Services	31/03/2015	Central London Community Healthcare	£ 919,555.00
Public Health - Sexual Health Services	31/03/2015	North West London Hospitals NHS Trust	£ 1,421,000.00
Public Health (Barnet) - Sexual Health Services	31/03/2015	Royal Free Hampstead NHS Trust	£ 867,084.00
GUM contracts (Barnet)	31/03/2015	Central & North West London (CNWL) NHS Foundation Trust	£ 743,663.00
GUM contracts (Barnet)	31/03/2015	Royal Free London Foundation Trust	£ 680,979.00
Public Health (Barnet) - Sexual Health Services - Mortimer Market & Archway GU Services	31/03/2015	Central & North West London (CNWL) NHS Foundation Trust	£ 643,000.00
Public Health - Sexual Health Services	31/03/2015	North West London Hospitals NHS Trust	£ 621,000.00
GUM contracts (Barnet)	31/03/2015	Chelsea and Westminster Hospital NHS Foundation Trust	£ 246,426.00
GUM contracts (Barnet)	31/03/2015	North West London Hospitals NHS Trust	£ 114,435.00
Public Health (Barnet) - Sexual Health Services	31/03/2015	Barnet, Enfield & Haringey MH Trust	£ 166,000.00
GUM contracts (Harrow)	31/03/2015	Chelsea and Westminster Hospital NHS Foundation Trust	£ 111,866.00
Public Health (Harrow) - Sexual Health Services	31/03/2015	Barnet & Chase Farm Hospitals NHS Trust	£ 111,353.00
Public Health - Sexual	31/03/2015	North West London	£ 96,000.00



## Appendix A

Health Services		Hospitals NHS Trust	
GUM contracts (Harrow)	31/03/2015	West Hertfordshire Hospital NHS Trust	£ 78,042.00
GUM contracts (Harrow)	31/03/2015	Central & North West London (CNWL) NHS Foundation Trust	£ 72,778.00
GUM contracts (Barnet)	31/03/2015	Barts Health NHS Trust	£ 70,878.00
GUM contracts (Barnet)	31/03/2015	The Whittington Hospital NHS Trust	£ 38,734.00
GUM contracts (Barnet)	31/03/2015	Guy's & St Thomas's NHS	£ 47,201.00
GUM contracts (Harrow)	31/03/2015	Guy's & St Thomas's NHS	£ 33,220.00
Public Health (Barnet) - Sexual Health Services	31/03/2015	Whittington Hospital NHS Trust	£ 32,516.00
GUM contracts (Barnet)	31/03/2015	Barnet, Enfield and Haringey Mental Health NHS Trust	£ 25,000.00
GUM contracts (Harrow)	31/03/2015	The Hillingdon Hospital NHS Foundation Trust	£ 21,738.00
GUM contracts (Harrow)	31/03/2015	Barts Health NHS Trust	£ 18,738.00
Public Health (Barnet) - Sexual Health Services	31/03/2015	Barnet GP's LES	£ 17,000.00
Public Health (Barnet) - Sexual Health Services	31/03/2015	Barnet, Enfield & Haringey MH Trust	£ 15,000.00
GUM contracts (Harrow)	31/03/2015	The Whittington Hospital NHS Trust	£ 12,339.00
GUM contracts (Harrow)	31/03/2015	Ealing Hospital NHS Trust	£ 13,179.00
Public Health (Barnet) - Sexual Health Services (LES)	31/03/2015	Barnet LES Pharmacies	£ 13,000.00
GUM contracts (Barnet)	31/03/2015	Kingston NHS Trust	£ 6,250.00

## Appendix A

GUM contracts (Harrow)	31/03/2015	West Middlesex University Hospital	£ 10,000.00
GUM contracts (Harrow)	31/03/2015	West Middlesex University Hospital	£ 10,000.00
Gum Contract (Barnet)	31/03/2015	Kings College Hospital Foundation Trust	£ 7,500.00
GUM contracts (Harrow)	31/03/2015	Kingston NHS Trust	£ 3,750.00
GUM contracts (Barnet)	31/03/2015	Hertfordshire Community NHS Trust	£ 7,000.00
GUM contracts (Barnet)	31/03/2015	West Middlesex University Hospital	£ 3,417.00
GUM contracts (Barnet)	31/03/2015	West Middlesex University Hospital	£ 3,417.00
Public Health (Barnet) - Sexual Health Services	31/03/2015	Barnet & Chase Farm Hospitals NHS Trust	£ 6,000.00
GUM contracts (Harrow)	31/03/2015	Barnet, Enfield and Haringey Mental Health NHS Trust	£ 6,000.00
Public Health (Barnet) Sexual Health Services - Heptology Services	31/03/2015	Central & North West London (CNWL) NHS Foundation Trust	£ 6,000.00
Public Health - Sexual Health Services	31/03/2015	Harrow LES Pharmacies	£ 5,000.00
GUM contracts (Barnet)	31/03/2015	The Hillingdon Hospital NHS Foundation Trust	£ 1,120.00
GUM contracts (Harrow)	31/03/2015	Barking, Havering & Redbridge NHS Trust	£ 4,000.00
Gum Contract (Harrow)	31/03/2015	Kings College Hospital Foundation Trust	£ 3,500.00
GUM contracts (Harrow)	31/03/2015	Northampton Healthcare NHS Foundation	£ 3,000.00
GUM contracts (Barnet)	31/03/2015	Barking, Havering & Redbridge NHS Trust	£ 3,000.00
GUM contracts (Barnet)	31/03/2015	Northampton Healthcare NHS Foundation	£ 3,000.00

## Appendix A

GUM contracts (Harrow)	31/03/2015	Hertfordshire Community NHS Trust	£ 2,500.00
GUM contracts (Harrow)	31/03/2015	Solent NHS Trust	£ 2,000.00
GUM contracts (Harrow)	31/03/2015	Worcestershire Health and Care NHS Trust	£ 1,000.00
GUM contracts (Barnet)	31/03/2015	Worcestershire Health and Care NHS Trust	£ 1,000.00
GUM contracts (Harrow)	31/03/2015	Virgin Care Provider Service Ltd	£ 1,000.00
GUM contracts (Barnet)	31/03/2015	Virgin Care Provider Service Ltd	£ 1,000.00
GUM contracts (Barnet)	31/03/2015	Solent NHS Trust	£ 1,000.00
GUM contracts (Barnet)	31/03/2015	West Hertfordshire Hospital NHS Trust	£ 42,738.00
GUM contracts (Harrow)	31/03/2015	Royal Free London Foundation Trust	£ 42,245.00
Total combined Value			£ 8,457,369.00